



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0378	Title:	Revise nursing home administration laws
Primary Sponsor:	Windy Boy, Jonathan	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,188	\$1,188	\$1,208	\$1,228
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,188	\$1,188	\$1,208	\$1,228
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact: The fiscal impact from HB 388 is for the cost of adding one board member to the Board of Nursing Home Administrators.

FISCAL ANALYSIS

Assumptions:

- One board member will be added to the Board of Nursing Home Administrators.
- The board meets four times per year (1 day each).
- The board member will receive per diem for the meeting plus 1 day for preparation. The total per diem costs will be \$400/year (4 meeting days + 4 preparation days x \$50 per diem = \$400).
- The board member will be compensated for mileage (average board member mileage 225 miles x \$.485 x 4 meetings = \$436), meals (\$23 per day x 4 meetings = \$92), hotel (\$65 x 4 meetings = \$260). Total operating costs are assumed to be \$788/year in the 2009 biennium.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$400	\$400	\$400	\$400
Operating Expenses	\$788	\$788	\$808	\$828
TOTAL Expenditures	\$1,188	\$1,188	\$1,208	\$1,228
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,188	\$1,188	\$1,208	\$1,228
TOTAL Funding of Exp.	\$1,188	\$1,188	\$1,208	\$1,228
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,188)	(\$1,188)	(\$1,208)	(\$1,228)

Technical Notes:

1. If necessary fees will be adjusted to cover these added expenses.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date